

TRAFFIC SAFETY GRANT CONCEPT

PROJECT TITLE: **Comprehensive DUI and Seat Belt Safety Program** **AGENCY:** **Anytown Police Department**

PROBLEM STATEMENT:

Anytown collision experience over the past three years has been:

Collision Type	1999				2000				2001			
	Collisions		Victims		Collisions		Victims		Collisions		Victims	
Fatal												
Injury												
	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured	Fatal	Injury	Killed	Injured
Alcohol Involved												
Speed Related												
Pedestrians												
Pedestrians < 15												
Bicyclists												
Bicyclists < 15												

Use rates for seat belts, child safety seats and bicycle helmets in Anytown are:

Seat Belts	Child Safety Seats	Bicycle Helmets

Office of Traffic Safety rankings for 1999 indicate:

Ranking Category	Per 1000 Vehicle Miles Traveled (VMT)		Per 1000 Population	
Collisions	Statewide	Population Group	Statewide	Population Group
Total Fatal and Injury Collisions				
Alcohol-Involved Collisions				
Speed-Related Collisions				
Victims Killed & Injured				
Pedestrians				
Pedestrians <15				
Bicyclists				
Bicyclists <15				
DUI Arrests	# of Arrests		% of licensed population	

(Briefly state the traffic safety problem to be addressed, including a short analysis of collision data. Take into consideration changes or projected changes in population, traffic patterns, number of school-aged children, and other demographic dynamics that may affect traffic safety. Compare local seat belt and child safety seat use rates to statewide rates. Conduct a local bicycle helmet use survey. Discuss Anytown's standing in OTS rankings for cities of like size.)

PERFORMANCE MEASURES:

Goal(s)

- To reduce total fatal and injury collisions by ___% from the calendar year 2001 total of (#) to (#) by (date).
- To reduce alcohol-involved fatal and injury collisions ___% from the calendar year 2001 total of (#) to (#) by (date).
- To increase the seat belt compliance rate by (#) percentage points from the calendar year 2002 base rate of (#) to (#) by (date). *
- To reduce hit-and-run fatal and injury collisions ___% from the calendar 2001 base year total of # to # by insert date.
- To reduce nighttime (2100- 0300 hours) fatal and injury collisions ___% from the calendar 2001 base year total of # to # by insert date.

(*Surveys are to be conducted in March and September of each grant year.)

Objectives

1. To conduct (#) DUI checkpoints by (date), and an additional (#) checkpoints by (date).
2. To conduct # DUI patrols by insert date, and an additional # patrols by insert date.
3. To increase DUI arrests by % from the calendar 200_ base year total of # to # by insert date, and an additional % to # by insert date.
4. To conduct warrant service programs targeting multiple DUI offenders who violate probation terms or fail to appear in court.
5. To conduct Standardized Field Sobriety Testing training for (#) officers by (date).
6. To conduct "Real DUI Trials" in _____ high schools by insert date.
7. To conduct _____ "Reality Check" student press conferences involving high school journalism students by insert date.
8. To organize and facilitate a student journalism contest among high school students in conjunction with the "Reality Check" student press conference. Prizes will be awarded to the winners.
9. To conduct # "Every 15 Minutes" high school assembly programs by insert date.
10. To establish a Youthful Visitation Program by _____, 200_.
11. To enlist the participation of volunteers from at least (#) community-based organizations by (date).
12. To conduct _____ seat belt enforcement operations.
13. To coordinate a "High School Seat Belt Challenge" at local area high schools by _____, 200_.
14. To issue seat belt citations equaling at least _____ % of total hazardous citations.
15. To conduct (#) highly publicized seat belt saturation operations by (date).
16. To notify OTS of all "saved by" events involving seat belts.

PROPOSED SOLUTION:

Anytown is proposing a comprehensive traffic safety program that includes DUI, seat belt safety education and enforcement, and includes the participation of community-based organizations.

PROPOSED BEGINNING DATE: October 1, 2003

PROPOSED ENDING DATE: December 31, 2004

PROPOSED BUDGET

Budget Category	Federal Fiscal Year 1 10/1/03 to 9/30/04	Federal Fiscal Year 2 10/1/04 to 12/31/04	Project Total
Personnel			
Overtime	\$XXXX	\$XXXX	\$XXXX
Benefits _____ %			
Travel			
In-state	\$XXXX	\$XXXX	\$XXXX
Contractual Services	\$XXXX	\$XXXX	\$XXXX
Non-expendable Property (>\$5,000)			
Fully Equipped DUI Checkpoint Trailer (include tax and shipping)	\$XXXX		\$XXXX
Other Direct Costs (<\$5,000)			
Educational/Promotional Material	\$XXXX		\$XXXX
3 PAS Devices	XXXX		XXXX
Computer and printer (include tax and shipping)	XXXX		XXXX
Indirect Costs			
Project Total	\$XXXX	\$XXXX	\$XXXX

BUDGET NARRATIVE

Provide a brief narrative explanation and justification of individual items of expenditures, which make of the amounts reflected in the proposed budget schedule, by cost category.

PERSONNEL:

N/A

TRAVEL:

In-State – Travel expenses for attendance at the annual OTS Summit and the PTS Conference.

CONTRACTUAL SERVICES:

NON-EXPENDABLE PROPERTY:

Fully Equipped DUI Checkpoint Trailer – to be utilized by the Police Department at all DUI checkpoints conducted during and subsequent to this grant.

OTHER DIRECT COSTS:

Three PAS Devices will be purchased and distributed.

INDIRECT COSTS:

N/A